

Raceland Lake Community Development District
Adopted FY 2026-2028 Budget

	<u>Fiscal Year Budget</u>	
REVENUES		
GRAND REVENUES	0	211,654
LOT DEVELOPMENT REVENUES	0	25,172
REVENUE SURPLUS		-
REVENUE DEFICIT		-
TOTAL REVENUES	<u>0</u>	<u>236,826</u>
EXPENDITURES		
Adminstrative Services		
BOARD OF SUPERVISORS FEES	0	1,000
PROPERTY TAXES		1,424
PROPERTY SERVICE FEE		207
ADMINISTRATIVE CONSULTING SERVICES		20,000
ACCOUNTANT ADMINISTRATION		11,000
ACCOUNTANT BILL REPRODUCTION		1,000
WORKMANSHIP		750
STORAGE		500
DUPLICATE COPIES		-
INSURANCE		6,000
ACCOUNTING FEE		1,000
INSURANCE (Liability, Property & Casualty)		1,500
LEGAL FEES/FEES		1,000
REGULATORY AND PERMITS/FEES		175
TRAVEL EXPENSES		20,000
DEVELOPMENT SERVICES - General		20,000
DEVELOPMENT SERVICES-LOT		-
PROPERTY TAXES & SPECIAL TAXES		1,000
WORKMANSHIP SERVICES		-
TOTAL ADMINISTRATIVE EXPENDITURES	<u>1</u>	<u>85,176</u>
DEVELOPMENTAL		
DEVELOPMENTAL ADMINISTRATION STAFF	0	-
LANDSCAPING & FIELD MAINTENANCE		25,000
LANDSCAPE MAINTENANCE		15,000
LANDSCAPE MAINTENANCE		15,000
REGULATIONS & FEES		20,000
SOIL REPRODUCTION		20,000
TRAIL PLANS		1,000
SWITCH PLANT MAINTENANCE		1,000
SWITCH PLANT CONSULTING SERVICES		25,000
ELECTRICITY		10,000
FOUNDERS		1,000
WATER USE ADMINISTRATION		1,000
WATER ADMINISTRATION'S MAINTENANCE		1,000
WATER ADMINISTRATION		1,000
WATER ADMINISTRATION		1,000
TRAIL DEVELOPMENT		1,000
DEVELOPMENTAL CONSULTING SERVICE		1,000
LAND TAXES		1,000
WATER PLANT CONSULTING SERVICE		1,000
LAND ADMINISTRATION		20,000
TOTAL DEVELOPMENTAL EXPENDITURES	<u>1</u>	<u>121,176</u>
TOTAL EXPENDITURES	<u>0</u>	<u>258,052</u>