Waxlando Lakes Community Development District
ADOPTED FY 2021-2022 Budget

	Fiscal Year Budget
REVENUES:	
ON-ROLL ASSESSMENTS	$ [illegible]
OFF ROLL DEVELOPER ASSESSMENTS	$ [illegible]
INTEREST REVENUE	-
BOND CARRYOVER RESERVE	-
TOTAL REVENUES	$ [illegible]
EXPENDITURES:	
ADMINISTRATIVE:	
BOARD OF SUPERVISORS FEES/SS	$ [illegible]
PAYROLL TAXES	[illegible]
PAYROLL SERVICE FEE	[illegible]
MANAGEMENT CONSULTING SERVICES	[illegible]
ASSESSMENT ADMINISTRATION	[illegible]
ASSESSMENT ROLL PREPARATION	[illegible]
BOND CARRYOVER	[illegible]
STORAGE	[illegible]
BANK CHARGES	-
AUDITING	[illegible]
ACCOUNTING FEES	[illegible]
INSURANCE (Liability, Property & Casualty)	[illegible]
LEGAL ADVERTISING	[illegible]
REGULATORY AND PERMIT FEES	[illegible]
LEGAL SERVICES	[illegible]
ENGINEERING SERVICES - General	[illegible]
NEW DEVELOPMENT ARCHEOLOGY	-
DISTRICT WEBSITE & ADMINISTRATION	[illegible]
BANK CHARGES/CC SERVICE	-
TOTAL ADMINISTRATIVE EXPENDITURES	$ [illegible]
FIELD OPERATIONS:	
FIELD OPERATIONS MANAGEMENT STAFF	$ -
LANDSCAPING & FIELD MAINTENANCE	[illegible]
LANDSCAPE REPLACEMENT	[illegible]
LANDSCAPE MULCHING	[illegible]
IRRIGATION REPAIRS	[illegible]
ECO-POND MAINT	[illegible]
TREE TRIMMING	[illegible]
NATURE PARK MAINTENANCE	[illegible]
NATURE PARK REPLACEMENT PLANTS	[illegible]
ELECTRICITY	[illegible]
POLICING	[illegible]
WATER USE MONITORING	[illegible]
ENTRY MONUMENTS MAINTENANCE	[illegible]
HOLIDAY DECORATIONS	[illegible]
PETROLEUM MONITORING	[illegible]
STREET SWEEPING	[illegible]
STORMWATER ANNUAL REPORT	[illegible]
LAKE TESTING	[illegible]
LAKE PROFILE DEPTH SOUNDING	[illegible]
LAKE MAINTENANCE	[illegible]
TOTAL FIELD OPERATIONS EXPENDITURES	$ [illegible]
TOTAL EXPENDITURES	$ [illegible]