

HACIENDA LAKES CDD
FY 2027 ADOPTED OPERATIONS & MAINTENANCE ASSESSMENTS

\$418,160.00

	Azure	Esplanade	Sapphire Cove	Total	ERU Factor	Total ERUs	Percent ERUs	Budget Allocation	Net Assessment per unit	Last Year Assessment	Variance	Gross Assessment per unit
42'	188	146		334	0.75	250.50	21.98%	\$91,925.48	\$275.23	\$255.43	\$19.79	\$297.55
52'	124	216	75	415	1	415.00	36.42%	\$152,291.71	\$366.97	\$340.58	\$26.39	\$396.72
62'	93	81		174	1.25	217.50	19.09%	\$79,815.53	\$458.71	\$425.72	\$32.98	\$495.90
	405	443	75	923								

Senior Housing

Adenza	160	0.25	40.00	3.51%	\$14,678.72	\$91.74	\$84.43	\$7.31	\$15,868.89
Allegro	160	0.25	40.00	3.51%	\$14,678.72	\$91.74	\$84.43	\$7.31	\$15,868.89
Retail	217,500	0.0005	108.75	9.54%	\$39,907.77	\$0.18	\$0.17	\$0.01	\$43,143.54
Office	110,000	0.0005	55.00	4.83%	\$20,183.24	\$0.18	\$0.17	\$0.01	\$21,820.36
Apartments	17	0.75	12.75	1.12%	\$4,678.84	\$275.23	\$253.29	\$21.94	\$5,058.21
			1139.50	100.00%	\$418,160.00				