Hacienda Lakes Community Development District
ADOPTED FY 2021-2022 Budget

		Fiscal Year Budget
REVENUES		
ON ROLL ASSESSMENTS	$	[illegible]
OFF ROLL DEVELOPER ASSESSMENTS	$	[illegible]
INTEREST REVENUE		-
MISCELLANEOUS REVENUE		-
TOTAL REVENUES	$	[illegible]
EXPENDITURES		
ADMINISTRATIVE		
BOARD OF SUPERVISORS PAYROLL	$	[illegible]
PAYROLL TAXES		[illegible]
PAYROLL SERVICES FEE		[illegible]
MANAGEMENT CONSULTING SERVICES		[illegible]
ASSESSMENT ADMINISTRATION		[illegible]
ASSESSMENT ROLL PREPARATION		[illegible]
MISCELLANEOUS		[illegible]
STORAGE		[illegible]
BANK CHARGES		-
AUDITING		[illegible]
ACCOUNTING FIRM		[illegible]
INSURANCE (Liability, Property & Casualty)		[illegible]
LEGAL ADVERTISING		[illegible]
REGULATORY AND PERMIT FEES		[illegible]
LEGAL SERVICES		[illegible]
ENGINEERING SERVICES - General		[illegible]
NEW ASSESSMENT METHODOLOGY		-
WEBSITE HOSTING & ADMINISTRATION		[illegible]
MISCELLANEOUS SERVICES		-
TOTAL ADMINISTRATIVE EXPENDITURES	$	[illegible]
FIELD OPERATIONS		
FIELD OPERATIONS MANAGEMENT STAFF	$	-
LANDSCAPING & FIELD MAINTENANCE		[illegible]
LANDSCAPE REPLACEMENT		[illegible]
LANDSCAPE MULCHING		[illegible]
IRRIGATION REPAIRS		[illegible]
SOD REPLACEMENT		[illegible]
TREE PRUNING		[illegible]
MASTER PUMP MAINTENANCE		[illegible]
MASTER PUMP REPLACEMENT RESERVE		[illegible]
ELECTRICITY		[illegible]
TELEPHONE		[illegible]
WATER USE MONITORING		[illegible]
ENTRY MONUMENTS MAINTENANCE		[illegible]
HOLIDAY DECORATIONS		[illegible]
WETLAND MONITORING		[illegible]
STREET SWEEPING		[illegible]
SFWMD ERP ANNUAL REPORT		[illegible]
LAKE TESTING		[illegible]
MISC FIELD CULVERT CLEANING		[illegible]
LAKE MAINTENANCE		[illegible]
TOTAL FIELD OPERATIONS EXPENDITURES	$	[illegible]
TOTAL EXPENDITURES	$	[illegible]